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GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING



THOMAS D. WATKINS, JR
SUPERINTENDENT OF
PUBLIC INSTRUCTION

June 28, 2004

TO: Members of the State Board of Education

FROM Thomas D. Watkins, Jr., Chairman

SUBJECT: Human Resources Report

The Department of Management and Budget has identified the Department of Education's employment target for fiscal year 2004. The employment target is 328 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following position was filled between May 24 and June 18:

- Office of Educational Assessment and Accountability
New Hire of Al Gat (Departmental Manager 14)

MDE Summary as of June 5, 2004

Number of Michigan Department of Education classified employees:

- Number of Central Office employees 264
- Number of MSD-B employees 68

Number of seasonal employees - 57
(6 at Central Office and remainder at MSD-B)

Number of non-career employees

Total FTE 275

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